

**OFFICE OF THE COMMISSIONER OF CUSTOMS
NEW CUSTOM HOUSE: PANAMBUR: MANGALORE-575010**

C.No.III/2/1/2010 E.9

Dated: 18.01.2011

To

The Asst. Commissioner of Customs,
Customs Division,
Karwar.

Sir,

Sub:-Accounts: Allocation of funds for the financial year 2010-11-
Revised grant - Regarding .

Ref:- Ministry's letter F.No. 6/9/2010-IFU (B&A) Dated 11.01.2011

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The following allocation of funds have been made by the Commissioner of Customs, Mangalore between Mangalore and Karwar formations out of the Revised Budget Estimates for the year 2010-11.

OBJECT HEAD	TOTAL GRANT	MANGALORE	KARWAR
Salaries	8,42,00,000	6,42,00,000	2,00,00,000
OTA/MOT	10,00,000	7,00,000	3,00,000
Medical treatment	12,00,000	9,00,000	3,00,000
D.T.E	17,00,000	13,50,000	3,50,000
O.E			
(i) O.E.General	58,00,000	48,00,000	10,00,000
(ii) Motor Vehicle	22,00,000	18,00,000	4,00,000
(iii) O.E.Lab	5,00,000	5,00,000	--
(iv) OE (1% Scheme)	4,40,000	2,32,000	2,08,000
Information Tech	10,00,000	10,00,000	--
R.R.T	38,00,000	37,00,000	1,00,000
PP&SS (Law charges)	1,20,000	1,20,000	--
SSE	2,00,000	1,80,000	20,000
Mach & Equipment	32,00,000	31,00,000	1,00,000
Mach & Equipment (Lab)	4,00,000	4,00,000	--
Grants-in-Aid	20,000	14,000	6,000
Minor works	10,40,000	10,40,000	--
2216 – Housing Maintenance & repair	2,50,000	2,50,000	--

Yours faithfully,

Sd/-18.01.11

**(K.S.ABDUL KAREEM)
ASST.CHIEF ACCOUNTS OFFICER**

Copy to

1. The Chief Commissioner of Customs, Bangalore Zone, Bangalore for information (Attn: AC Customs, CC Unit)
2. The Pay & Accounts Officer, Central Excise & Customs, Mangalore for kind information and necessary action.
3. All Administrative Officers, Customs, Mangalore
4. All Sections in the Administrative Section, NCH, Mangalore.